

ACBL Unit 539 YTD Income

Fiscal Year-to-Date as of December 31, 2024

Description	A - Unit Games	B - Sectional - Summer	C - Sectional - Spring	D- NLM Sectional	E - Player Appreciation Game	F - Other (Income) Expense	Grand Total
Income							
Gross Table Fee Income	8,250.00	6,132.00	-	1,508.00	-	-	15,890.00
ACBL Revenue Sharing	-	-	-	-	-	1,857.75	1,857.75
Allocated (Profit)/Loss	-	(83.77)	-	-	-	-	(83.77)
Coupon Play Discount - 999er	-	-	-	-	-	-	-
2 Session Final Round 0-20 Discount	-	-	-	-	-	-	-
Income Total	\$8,250.00	\$6,048.23	\$0.00	\$1,508.00	\$0.00	\$1,857.75	\$17,663.98
Expense							
ACBL & BBO Fees & Sanction Exp.	524.98	408.00	-	87.00	-	-	1,019.98
ACBL & BBO Sectional Surcharge	-	225.00	-	-	-	-	225.00
Advertising Expense	127.00	203.88	-	75.00	-	-	405.88
AIB - All in One Expense	-	-	-	-	-	-	-
Awards Expense	-	-	-	-	-	472.12	472.12
Bank Fees	-	-	-	-	-	-	-
Boards/hand Records/Etc Exp.	585.00	100.00	-	90.00	-	-	775.00
Bridgemates	-	33.50	-	-	-	-	33.50
Caddies Fees Expense	700.00	220.00	-	-	-	-	920.00
Cleaning Services	780.00	-	-	-	-	-	780.00
Computer Expense	-	-	-	-	-	420.00	420.00
Director Fee Expense	1,625.00	-	-	-	-	-	1,625.00
Donations - Charity	-	-	-	-	-	-	-
Free Plays Expense (Full)	20.00	-	-	-	-	-	20.00
Free Plays Expense Fill-ins (Full)	30.00	-	-	-	-	-	30.00
Gifts & Decorations	-	-	-	-	-	100.00	100.00
Hospitality Donations Income	-	-	-	-	-	-	-
Hospitality Expense	1,126.94	1,077.23	-	-	-	-	2,204.17
Hospitality Tips	-	-	-	-	-	-	-
Insurance Expense	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	-	-
NLM Sectional Profit/(Loss) Sharing	-	-	-	-	-	-	-
Office Supplies & Equipment	-	-	-	-	-	-	-
Rent Expense	3,770.00	1,500.00	-	500.00	-	14.50	5,784.50
Supplies & Equipment Expense	-	-	-	-	-	-	-
Tournament Dir. Fees & Expenses	-	1,988.90	-	400.00	-	-	2,388.90
Transportation Expense	-	125.00	-	-	-	-	125.00
Expense Total	\$9,288.92	\$5,881.51	\$0.00	\$1,152.00	\$0.00	\$1,006.62	\$17,329.05
Other Income / (Expense)							
Auction - Bridge with a Pro							
Interest Income							
Misc. Other Expense							
Misc. Other Income							
Other Income / (Expense) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total Income / (Loss)	(\$1,038.92)	\$166.72	\$0.00	\$356.00	\$0.00	\$851.13	\$334.93

