

**ACBL San Diego Unit 539**  
**Profit & Loss**  
 July 2007 through June 2008

	<u>Jul '07 - Jun 08</u>
<b>Income</b>	
ACBL Income	2,540.19
Charity Games	888.00
Holiday Party	1,274.00
Hospitality Donations	92.75
Interest/Dividend Income	61.96
NAP Qualifications	1,232.00
<b>Sectionals</b>	
NLM Sectional	3,671.40
Spring Sectional	10,927.00
Summer Sectional	11,700.00
<b>Total Sectionals</b>	<u>26,298.40</u>
<b>Unit Games</b>	<u>11,628.00</u>
<b>Total Income</b>	44,015.30
<b>Cost of Goods Sold</b>	
Free Plays/Fills	1,889.00
<b>Total COGS</b>	<u>1,889.00</u>
<b>Gross Profit</b>	42,126.30
<b>Expense</b>	
<b>ACBL</b>	
ACBL Hand Masters	32.00
Sanctions & Fees	2,182.63
Sectional Surcharge	297.25
<b>Total ACBL</b>	<u>2,511.88</u>
<b>Advertising Expense</b>	1,160.35
<b>Awards</b>	1,428.64
<b>Bank Fees</b>	1.50
<b>Boards and Hand Records</b>	
Board Duplication/Hand Records	506.00
Boards and Hand Records - Other	91.50
<b>Total Boards and Hand Records</b>	<u>597.50</u>
<b>Charitable Donations</b>	325.50
<b>Cleaning</b>	650.00
<b>Director and Caddy Expense</b>	
Caddies Fees	1,260.00
Directors Fees	9,719.97
<b>Total Director and Caddy Expense</b>	<u>10,979.97</u>
<b>Door Prizes</b>	102.57
<b>Hospitality Expense</b>	9,636.08
<b>Insurance</b>	390.00
<b>Membership Expense</b>	314.85
<b>Office Supplies/Expense</b>	408.32
<b>Post Office Box</b>	56.00
<b>Postage</b>	282.10
<b>Rent Expense</b>	11,110.00
<b>Special Membership Meeting</b>	53.18
<b>Supplies</b>	495.29
<b>Table/Chairs Rental</b>	196.52
<b>Total Expense</b>	<u>40,700.25</u>
<b>Net Income</b>	<u><u>1,426.05</u></u>