

ACBL San Diego Unit 539
Profit & Loss
March 2012

| | <u>Mar 12</u> |
|----------------------------------|------------------------|
| Income | |
| Hospitality Donations | 765.00 |
| Sectionals | |
| Spring Sectional | 13,789.00 |
| Total Sectionals | 13,789.00 |
| Unit Games | 800.00 |
| Total Income | 15,354.00 |
| Cost of Goods Sold | |
| Free Plays/Fills | 548.00 |
| Total COGS | 548.00 |
| Gross Profit | 14,806.00 |
| Expense | |
| ACBL | |
| Sanctions & Fees | 1,026.96 |
| Sectional Surcharge | 165.00 |
| Total ACBL | 1,191.96 |
| Advertising Expense | 217.27 |
| Awards | 194.01 |
| Boards and Hand Records | |
| Board Duplication/Hand Records | 284.00 |
| Total Boards and Hand Records | 284.00 |
| Bridge Mates | 118.20 |
| Cleaning | 565.00 |
| Director and Caddy Expense | |
| Caddies Fees | 385.00 |
| Directors Fees | 4,212.28 |
| Total Director and Caddy Expense | 4,597.28 |
| Hospitality Expense | 2,514.69 |
| Lessons | 25.00 |
| Rent Expense | 2,100.00 |
| Supplies | 172.00 |
| Table/Chairs Rental | 169.65 |
| Total Expense | 12,149.06 |
| Net Income | <u><u>2,656.94</u></u> |