

ACBL San Diego Unit 539
Profit & Loss
 January through December 2013

	Jan - Dec 13
Ordinary Income/Expense	
Income	
ACBL Income	2,580.92
Charity Games	720.00
Donations	92.00
Holiday Party	944.00
Hospitality Donations	845.51
Income	150.00
Interest/Dividend Income	5.83
Sectionals	
NLM Sectional	4,034.80
Spring Sectional	14,652.00
Summer Sectional	10,721.00
Total Sectionals	29,407.80
Unit Games	13,886.00
Total Income	48,632.06
Cost of Goods Sold	
Free Plays/Fills	3,598.00
Total COGS	3,598.00
Gross Profit	45,034.06
Expense	
ACBL	
Sanctions & Fees	2,823.39
Sectional Surcharge	330.00
Total ACBL	3,153.39
Advertising Expense	1,245.65
Awards	1,116.17
Boards and Hand Records	
Board Duplication/Hand Records	608.00
Boards and Hand Records - Other	108.00
Total Boards and Hand Records	716.00
Bridge Mates	219.90
Charitable Donations	506.00
Cleaning	490.00
Computer Expense	120.00
Copy Expense	35.00
Director and Caddy Expense	
Caddies Fees	866.00
Directors Fees	12,839.10
Total Director and Caddy Expense	13,705.10
Hospitality Expense	11,029.24
Insurance	427.00
Kitchen Help	110.00
Lessons	10.00
Membership Directory	16.42
Miscellaneous Expense	176.00
Office Supplies/Expense	1,854.53
Post Office Box	76.00
Postage	169.30
Rent Expense	11,200.00
Supplies	1,131.00
Table/Chairs Rental	580.13
Total Expense	48,086.83
Net Ordinary Income	-3,052.77
Net Income	-3,052.77