Unit Game Statistical Data

Thru: **06/30/18**

Fiscal Year July 2017 thru Jun 2018

(Includes Player Appreciation Party Game)

														# of Months =>	12	
	Month Completed	1	1	1	1	1									Fiscal Year	Monthly
Game Type	Major Category	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18		YTD	Average (1)
	No. Games in Month ==>	1	1	1	1	1	0	1	1	0	0	1	1		9	
Unit Game 1	Open Tables	19.0	17.0	14.0	16.5	17.0		24.0	13.0			16.5	17.5		154.5	17.2
Unit Game 1	999'er Tables	6.0	6.0	4.0	5.0	6.0		9.0	0.0			2.0	8.0		46.0	5.1
Unit Game 1	Total Players	100.0	92.0	72.0	86.0	92.0	0.0	132.0	52.0	0.0	0.0	74.0	102.0		802.0	89.1
Unit Game 1	Free Plays	14.0	16.0	9.0	15.0	12.0		53.0	6.0				14.0		139.0	15.4
Unit Game 1	Fill-In's	0.0	1.0	2.0	0.0	2.0		0.0	0.0				3.0		8.0	0.9
Unit Game 1	Coupons - 999er	5.0	6.0	4.0	4.0	4.0		0.0	1.0				0.0		24.0	2.7
	No. Games in Month ==>	1	0	1	1	1	1	1	1	1	1	1	1		11	
Unit Game 2	Open Tables	23.5		17.0	18.0	22.0	12.0	17.0	19.0	17.5	17.0	19.0	20.5		202.5	18.4
Unit Game 2	999'er Tables	7.0		4.0	4.0	5.0	4.0	6.0	7.0	7.0	5.0	5.0	6.0		60.0	5.5
Unit Game 2	Total Players	122.0	0.0	84.0	88.0	108.0	64.0	92.0	104.0	98.0	88.0	96.0	106.0		1050.0	95.5
Unit Game 2	Free Plays	14.0		16.0	10.0	14.0	11.0	11.0	11.0	11.0	16.0		13.0		127.0	11.5
Unit Game 2	Fill-in's	2.0			2.0	3.0	3.0	2.0	3.0	2.0	0.0		2.0		19.0	1.7
Unit Game 2	Coupons - 999er	3.0		5.0		4.0	3.0	1.0	1.0	0.0	1.0		0.0		18.0	1.6
	No. Games in Month ==>	0	0	0	1	0	0	0	0	0	0				1	
Unit Game 3	Open Tables				18.5										18.5	18.5
Unit Game 3	999'er Tables				5.0										5.0	5.0
Unit Game 3	Total Players	0.0	0.0	0.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		94.0	94.0
Unit Game 3	Free Plays				11.0										11.0	11.0
Unit Game 3	Fill-In's														0.0	0.0
Unit Game 3	Coupons - 999er				3.0										3.0	3.0
	Grand Total Players	**222**	**92**	**156**	**268**	**200**	**64**	**224**	**156**	**98**	**88**	**170**	**208**		**1946**	**279**

														YTD	Monthly	Ave $ Revenue	
No. Regular Unit Games in Month ==>		2	1	2	3	2	1	2	2	1	1	2	2	21	Average	Per Month	Average YTD per Game
Open	Tables	42.5	17.0	31.0	53.0	39.0	12.0	41.0	32.0	17.5	17.0	35.5	38.0	375.5	31.3	$ 1,252	17.9
999'er	Tables	13.0	6.0	8.0	14.0	11.0	4.0	15.0	7.0	7.0	5.0	7.0	14.0	111.0	9.3	$ 370	5.3
Total	Tables	55.5	23.0	39.0	67.0	50.0	16.0	56.0	39.0	24.5	22.0	42.5	52.0	486.5	40.5	$ 1,622	23.2
Total	Players	222.0	92.0	156.0	268.0	200.0	64.0	224.0	156.0	98.0	88.0	170.0	208.0	1946.0	162.2	$ 1,622	
Less	Free Plays	28.0	16.0	25.0	36.0	26.0	11.0	64.0	17.0	11.0	16.0	0.0	27.0	277.0	23.1	$ (231)	
Less	Fill-In's	2.0	1.0	2.0	2.0	5.0	3.0	2.0	3.0	2.0	0.0	0.0	5.0	27.0	2.3	$ (23)	
Less	Equiv. Coupon Disc.	2.0	1.5	2.3	1.8	2.0	0.8	0.3	0.5	0.0	0.3	0.0	0.0	11.3	0.9	$ (9)	
	Equivalent Paid Players	190.0	73.5	126.8	228.3	167.0	49.3	157.8	135.5	85.0	71.8	170.0	176.0	1630.8	135.9	$ 1,359	